

New Dredge - GP OWNED AND OPERATED Working : 9 day/fortnight or 38hrs/week Workboat Cost 50% Survey 0%

BUDGET WEEKLY COSTS

ALL IN AUSTRALIAN DOLLARS 1A\$=0.6Euro=0.75US\$

Type of Dredge : **Ellicott670 Working 38hrs/week (on average)**

AS AT

27 May-05

FUEL \$/ltr **1.15**

SPREAD NO.	PLANT	MANNING	AV WAGE	TOTAL WAGES	TOTAL FUEL LUBS	TOTAL EXT HIRE	TOTAL INT RENT	TOTAL INSUR	TOTAL R & M Fixed	TOTAL R & M HOURLY	TOTAL R & M WEAR	TOTAL CONS	TOTAL WEEKLY
	Dredger TBN Total 670Hp E.hrs=0.75O.hrs	2	1,250	2,500	3,214		4,000	500	1,360	1,283	214	350	13,420
	Landline/risers to STS 600m Floating Hoses 300m A Frame G/E & Survey Survey Boat										128 128	100	228 128
1	Dredger OPERATIONAL	2		2,500	3,214		4,000	500	1,360	1,283	470	450	13,776
	Work Boat Bulldog 50% day shift only 50Hp Tug Albatros 0% 350Hp	1.0	1,050	1,050	95			100	125	100		100	1,570
2	Aux Equipment OPERATIONAL	1.0		1,050	95			100	125	100		100	1,570
	STS SS 150m3/eh 560kW Landline 1300m		1,050		1,830					305	128	100	2,135 228
3	Sand Transfer OPERATIONAL				1,830					305	128	100	2,363

15,347 **3.88 \$\$/m3**
Dredge Spread
2,363 **0.60 \$\$/m3**
STS Spread

Total\$/wk 17,710
m3/wk 4,275
Cost/m3 \$4.14
PRICE/m3 \$4.47